## CSU San Marcos Degree Program Proposal Template

# 1. Program Type (Please specify any from the list below that apply—delete the others)<sup>1</sup>

- $\sqrt{}$  State-Support
- $\sqrt{\frac{\text{Self-Support}}{1}}$
- $\sqrt{}$  Online Program
- $\sqrt{\frac{\text{Fast Track}}{}}$
- $\sqrt{\frac{\text{Pilot}}{2}}$
- $\sqrt{\frac{\text{Pilot Conversion}}{1}}$
- √ <u>Conversion of Self-Support to State-Support Program</u>
- √ <u>Elevation of Option or Concentration to a Full Degree Program</u>
- $\sqrt{}$  New Program
- $\sqrt{}$  Proposal Revision (updating a previously reviewed proposal)

## 2. Program Identification

- a. Campus
- b. Full and exact degree designation and title (e.g. Master of Science in Genetic Counseling, Bachelor of Arts with a Major in History).
- c. Date the Board of Trustees approved adding this program projection to the campus Academic Plan.
- d. Term and academic year of intended implementation (e.g. Fall 2007).
- e. Name of the department(s), division, or other unit of the campus that would offer the proposed degree major program. Please identify the unit that will have primary responsibility.
- f. Name, title, and rank of the individual(s) primarily responsible for drafting the proposed degree major program.
- g. Statement from the appropriate campus administrative authority that the addition of this program supports the campus mission and will not impede the successful operation and growth of existing academic programs. (CPEC "Appropriateness to Institutional and Segmental Mission")<sup>2</sup>

<sup>&</sup>lt;sup>1</sup> When beginning to fill out this form, contact Academic Programs for general guidance and for samples of recent program proposals. It is recommended that program proposers start to fill out the template with the catalog description and the student learning outcomes in Section 3.b and 4.a.

<sup>&</sup>lt;sup>2</sup> David provides information.

- h. Any other campus approval documents that may apply (e.g. curriculum committee approvals).<sup>3</sup>
- i. Please specify whether this proposed program is subject to WASC Substantive Change review.<sup>4</sup>
- j. Optional: Proposed Classification of Instructional Programs <u>(CIP) Code</u> and CSU Degree <u>Program Code</u>

Campuses are invited to suggest one CSU degree program code and one corresponding CIP code. If an appropriate CSU code does not appear on the systemwide list at: http://www.calstate.edu/app/documents/HEGIS-CIP2000\_102406.xls, you can search CIP 2000 at http://nces.ed.gov/pubs2002/cip2000/ to identify the code that best matches the proposed degree program. The Classification of Instructional Programs (CIP) is a National Center for Education Statistics (NCES) publication that provides a numerical classification and standard terminology for secondary and postsecondary instructional programs. The CSU degree program code (based on old HEGIS codes) and CIP code will be assigned when the program is approved by the Chancellor.

## 3. **Program Overview and Rationale**

- a. Rationale, including a brief description of the program, its purpose and strengths, fit with institutional mission, and a justification for offering the program at this time. The rationale may explain the relationship among the program philosophy, design, target population, and any distinctive pedagogical methods. (CPEC "Appropriateness to Institutional and Segmental Mission")
- b. Proposed catalog description, including program description, degree requirements, and admission requirements. For master's degrees, please also include catalog copy describing the culminating experience requirement(s).<sup>5</sup>

## 4. Curriculum

- a. Goals for the (1) program and (2) <u>student learning outcomes</u>. Program goals are very broad statements about what the program is intended to achieve, including what kinds of graduates will be produced. Student learning outcomes are more specific statements that are related to the program goals but that more narrowly identify what students will know and be able to do upon successful completion of the program.<sup>6</sup>
- b. Plans for assessing program goals and student learning outcomes. Some planners find it helpful to develop matrices in which student learning outcomes and required courses are mapped, indicating where content related to the learning outcomes is introduced, reinforced, and practiced at an advanced level in required courses. (CPEC "Maintenance and Improvement of Quality")

<sup>&</sup>lt;sup>3</sup> David provides information.

<sup>&</sup>lt;sup>4</sup> David provides information.

<sup>&</sup>lt;sup>5</sup> Use the format found in the most recent General Catalog.

<sup>&</sup>lt;sup>6</sup> Complete the Student Learning Outcomes Table. The template for this table may be downloaded from (http://www.csusm.edu/academic\_programs/Curriculum\_Forms/New\_Forms/Table\_II\_for\_New\_Programs.xls). Provide an initial assessment plan for the program. The data collected via this assessment plan will be the basis of the first program review (generally scheduled five years after program implementation).Contact Academic Programs for sample tables from other program proposals.

- c. Total number of units required for the major.
- d. Include a justification for any baccalaureate program that requires more than 120-semester units or 180-quarter units.
- e. If any formal options, concentrations, or special emphases are planned under the proposed major, identify and explain fully. Optional: You may propose a CSU degree program code and CIP code for each concentration that you would like to report separately from the major program, if the option is approximately equivalent to a degree currently listed on the CSU application-booklet degree program table. If you do not find an appropriate CSU degree program code at: <u>http://www.calstate.edu/app/documents/HEGIS-CIP2000\_102406.xls</u>, you can search CIP 2000 at <u>http://nces.ed.gov/pubs2002/cip2000/</u> to help identify the code that best matches the proposed curriculum.
- f. A list of all courses *required* for the major, specifying catalog number, *title*, units of credit, and prerequisites or co-requisites (ensuring that there are no "hidden" prerequisites that would drive the total units required to graduate beyond the total reported in 4c above).
- g. List of *elective* courses that can be used to satisfy requirements for the major, specifying catalog number, title, units of credit, and prerequisites or co-requisites. Include proposed catalog descriptions of all new courses. For graduate program proposals, identify whether each course is a graduate or undergraduate offering.

Note: With regard to Sections 4f and 4g, a proposed program should take advantage of courses already offered in other departments when subject matter would have considerable overlapping content.

- h. List of any new courses that are: (1) needed to initiate the program and (2) needed during the first two years after implementation. Only include proposed catalog descriptions for new courses. For graduate program proposals, identify whether each course is a graduate-level or undergraduate-level offering.
- i. Attach a proposed course-offering plan for the first three years of program implementation, indicating, where possible, likely faculty teaching assignments.
- j. For master's degree proposals, include evidence that program requirements conform to the minimum requirements for the culminating experience, as specified in <u>Section 40510</u> of <u>Title 5 of the California Code of Regulations</u>.
- k. Admission criteria, including prerequisite coursework.
- 1. Criteria for student continuation in the program.
- m. For undergraduate programs, planned provisions for articulation of the proposed major with community college programs.
- n. If there is a <u>Lower-Division Transfer Pattern</u> (LDTP) for this major, indicate the relationship between the LDTP and the requirements presented in this proposal. Information on LDTP is available at: <u>http://www.calstate.edu/AcadAff/ldtp.shtml</u><sup>7</sup>
- o. Advising "roadmaps" that have been developed for the major.<sup>8</sup>

<sup>&</sup>lt;sup>7</sup> Contact Enrollment Management Services for assistance in completing this section.

<sup>&</sup>lt;sup>8</sup> Contact the Office of First Year Programs for assistance in developing detailed graduation road maps for the first two years of study.

p. Provision for meeting accreditation requirements, if applicable, and anticipated date of accreditation request (including the WASC Substantive Change process).

#### **Accreditation Note:**

#### Master's degree program proposals

If subject to accreditation, establishment of a master's degree program should be preceded by national professional accreditation of the corresponding bachelor's degree major program.

(Accreditation note finished on next page.) *Fast-track proposals* 

Fast-track proposals cannot be subject to specialized accreditation by an agency that is a member of the Association of Specialized and Professional Accreditors unless the proposed program is already offered as an authorized option or concentration that is accredited by an appropriate specialized accrediting agency.

#### 5. Need for the Proposed Degree Major Program

# (CPEC "Societal Need," "Number of Existing Programs in the Field," and "Advancement of the Field")

- a. List of other California State University campuses currently offering or projecting the proposed degree major program; list of neighboring institutions, public and private, currently offering the proposed degree major program.
- b. Differences between the proposed program and programs listed in Section 5a above.
- c. List of other curricula currently offered by the campus that are closely related to the proposed program.
- d. Community participation, if any, in the planning process. This may include prospective employers of graduates.
- e. Applicable workforce demand projections and other relevant data.
- f. If the program was proposed to meet society's need for the advancement of knowledge, please specify the need and explain how the program meets that need.

#### Note: Data Sources for Demonstrating Evidence of Need

APP Resources Web <u>http://www.calstate.edu/app/resources.shtml</u> <u>US Department of Labor, Bureau of Labor Statistics</u> <u>California Labor Market Information</u>

Labor Forecast

#### 6. Student Demand (CPEC "Student Demand")

a. Compelling evidence of student interest in enrolling in the proposed program. Types of evidence vary and may include national, statewide, and professional employment forecasts and surveys; petitions; lists of related associate degree programs at feeder community

colleges; reports from community college transfer centers; and enrollments from feeder baccalaureate programs, for example.<sup>9</sup>

- b. Issues of access considered when planning this program.
- c. For master's degree proposals, the number of declared undergraduate majors and the degree production over the preceding three years for the corresponding baccalaureate program, if there is one.<sup>10</sup>
- d. Professional uses of the proposed degree program.
- e. The expected number of majors in the year of initiation and three years and five years thereafter. The expected number of graduates in the year of initiation, and three years and five years thereafter.<sup>11</sup>

## 7. Existing Support Resources for the Proposed Degree Major Program (CPEC "Total Costs of the Program")

**Note:** Sections 7 and 8 should be prepared in consultation with the campus administrators responsible for faculty staffing and instructional facilities allocation and planning. A statement from the responsible administrator(s) should be attached to the proposal assuring that such consultation has taken place.

a. Faculty who would teach in the program, indicating rank, appointment status, highest degree earned, date and field of highest degree, professional experience, and affiliations with other campus programs. For master's degrees, include faculty publications or curriculum vitae.

**Note:** For all proposed graduate degree programs, a minimum of five full-time faculty members with the appropriate terminal degree should be on the program staff. (Code Memo EP&R 85-20)

- b. Space and facilities that would be used in support of the proposed program.
- c. A report provided by the campus Library, detailing resources available to support the program (discussion of subject areas, volume counts, periodical holdings, etc. are appropriate).<sup>12</sup>
- d. Existing academic technology, equipment, and other specialized materials currently available.<sup>13</sup>

<sup>&</sup>lt;sup>9</sup> Contact Enrollment Management Services to obtain numbers of students with declared majors,

options/concentrations/emphases/tracks/etc., and minors. Contact Academic Programs to obtain enrollment histories in specific courses. Surveys of potential employers might show the need for the proposed program. Please explain if there are discrepancies between national/statewide/professional manpower surveys and local findings. Contact the Career Center for assistance in completing this section.

<sup>&</sup>lt;sup>10</sup> Contact Enrollment Management Services for these data.

<sup>&</sup>lt;sup>11</sup> Contact Academic Programs for assistance in estimating the number of majors and graduates.

<sup>&</sup>lt;sup>12</sup> Contact the Library for this report.

<sup>&</sup>lt;sup>13</sup> Contact Instructional and Information Technology Services (IITS) for a report addressing information technology and academic computing resources available to support the program. Programs currently possessing additional equipment and specialized material not addressed in the IITS report should include these here.

### 8. Additional Support Resources Required (CPEC "Total Costs of the Program")

Note: If additional support resources will be needed to implement and maintain the program, a statement by the responsible administrator(s) should be attached to the proposal assuring that such resources will be provided.

- a. Any special characteristics of the additional faculty or staff support positions needed to implement the proposed program.<sup>14</sup>
- b. The amount of additional lecture and/or laboratory space required to initiate and to sustain the program over the next five years. Indicate any additional special facilities that will be required. If the space is under construction, what is the projected occupancy date? If the space is planned, indicate campus-wide priority of the facility, capital outlay program priority, and projected date of occupancy.<sup>15</sup>
- c. A report written in consultation with the campus librarian, indicating any additional library resources needed. Indicate the commitment of the campus either to purchase or borrow through interlibrary loan these additional resources.<sup>16</sup>
- d. Additional academic technology, equipment, or specialized materials that will be (1) needed to implement the program and (2) needed during the first two years after initiation. Indicate the source of funds and priority to secure these resource needs.<sup>17</sup>

<sup>&</sup>lt;sup>14</sup> Include additional faculty lines needed to support the course offerings indicated in 4.i and 4.o. Indicate whether any external funds are expected to support faculty lines.

 <sup>&</sup>lt;sup>15</sup> Contact Planning, Design and Construction for assistance in answering questions about space that is under construction or being planned. Indicate whether any external funds are expected to support construction of facilities.
 <sup>16</sup> This should follow directly from the Library report in 7.c.

<sup>&</sup>lt;sup>17</sup> Information technology and academic computing needs should follow directly from the IITS report in 7.d. Additional specialized equipment and materials that will be needed should be addressed here.

## 9. Additional CSUSM New Program Requirements

a. Summarize the responses in items **8a-8d** by completing the Resource Table below.

## Resource Table.

Necessary Resources	Start-up Costs	On-going Costs	<b>Expected On-going</b> <b>External Funding</b> (indicate expected duration of funding)
Additional Faculty			
Tenure-line			
Adjunct			
Program Administration:			
<b>Release time for Chair</b>			
or Director			
Additional Staff			
Library/Collections			
Technology:			
Special Hardware and/or			
Software			
Other:			
Computer and Furniture			
Complements, telephone,			
equipment, operating			
expenses, etc.			

## Submit completed proposal packages to:

APP@calstate.edu and

Academic Program Planning CSU Office of the Chancellor 401 Golden Shore Long Beach, CA 90802-4210

## **Contact Academic Program Planning**

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Academic Program Planning is on the Web http://www.calstate.edu/APP/

## **Contact Extended Education**

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